

FY 2022-23 Reconciliation - Waiver Claims with Service Utilization
Second Quarter (Q2) 10/1/2022 - 12/31/2022

Amount Approved/Paid by Service Group	Amount Approved FY 2022-23 Q1 as of 10/1/2022	Amount Paid FY 2022-23 Q1 as of 1/1/2023	Utilization Rate Amount Paid FY 2022-23 Q1 as of 1/1/2023	Amount Approved FY 2022-23 Q2 as of 1/1/2023	Amount Paid FY 2022-23 Q2 as of 1/1/2023	Utilization Rate Amount Paid FY 2022-23 Q2 as of 1/1/2023	Amount Approved FY 2022-23 Q3 as of 4/1/2023	Amount Paid FY 2022-23 Q3 as of 4/1/2023	Utilization Rate Amount Paid FY 2022-23 Q3 as of 4/1/2023	Amount Approved FY 2022-23 Q4 as of 7/1/2023	Amount Paid FY 2022-23 Q4 as of 7/1/2023	Utilization Rate Amount Paid FY 2022-23 Q4 as of 7/1/2023	Cumulative Amount Paid FY 2022-23 as of 1/1/2023	Cumulative Utilization Rate Amount Paid FY 2022-23 as of 1/1/2023
Behavior Analysis & Assistance	\$ 32,560,434	\$ 5,403,905	17%	\$ 34,147,799	\$ 3,557,166	10%							\$ 8,961,071	26%
Diet & Dental Care	\$ 43,311	\$ 7,311	17%	\$ 46,837	\$ 6,548	14%							\$ 13,859	30%
Employment	\$ 5,833,346	\$ 871,744	15%	\$ 5,816,964	\$ 601,156	10%							\$ 1,472,900	25%
Home & Environ Access	\$ 326,217	\$ 140,556	43%	\$ 563,634	\$ 154,772	27%							\$ 295,328	52%
Life Skills Development Level 1 (Community Inclusion)	\$ 162,535,183	\$ 25,452,105	16%	\$ 167,851,895	\$ 19,859,102	12%							\$ 45,311,207	27%
Med/Personal Equip	\$ 314,542	\$ 107,905	34%	\$ 440,486	\$ 86,876	20%							\$ 194,781	44%
Medical Supplies	\$ 20,760,536	\$ 3,753,870	18%	\$ 21,022,241	\$ 3,485,508	17%							\$ 7,239,377	34%
Nursing/Spcl Med Care	\$ 55,809,618	\$ 9,601,790	17%	\$ 57,112,139	\$ 7,052,349	12%							\$ 16,654,140	29%
Personal Supports	\$ 584,022,101	\$ 87,810,645	15%	\$ 587,084,260	\$ 68,537,538	12%							\$ 156,348,182	27%
Residential Habilitation Behavior Focus	\$ 145,637,910	\$ 36,395,739	25%	\$ 148,677,086	\$ 24,123,811	16%							\$ 60,519,550	41%
Residential Habilitation Intensive Behavior	\$ 121,504,268	\$ 29,161,615	24%	\$ 123,206,712	\$ 20,268,490	16%							\$ 49,430,104	40%
Residential Habilitation Live In	\$ 2,050,075	\$ 531,111	26%	\$ 2,076,606	\$ 322,235	16%							\$ 853,346	41%
Residential Habilitation Standard or ALF	\$ 410,289,513	\$ 100,185,918	24%	\$ 414,065,472	\$ 65,830,237	16%							\$ 166,016,155	40%
Respite	\$ 27,572,023	\$ 2,561,157	9%	\$ 27,302,166	\$ 1,904,523	7%							\$ 4,465,680	16%
Support Coach	\$ 26,030,575	\$ 4,571,475	18%	\$ 25,855,350	\$ 3,117,452	12%							\$ 7,688,927	30%
Support Coordination	\$ 57,836,146	\$ 13,271,291	23%	\$ 58,411,153	\$ 9,068,808	16%							\$ 22,340,099	38%
Therapeutic Svs	\$ 15,328,221	\$ 2,000,705	13%	\$ 15,537,563	\$ 1,489,200	10%							\$ 3,489,906	22%
Training - Facility	\$ 130,900,597	\$ 23,421,346	18%	\$ 131,580,595	\$ 15,259,535	12%							\$ 38,680,881	29%
Training Off Site	\$ 2,366,796	\$ 424,352	18%	\$ 2,288,005	\$ 302,913	13%							\$ 727,265	32%
Transportation	\$ 45,744,673	\$ 7,905,080	17%	\$ 46,105,654	\$ 5,535,587	12%							\$ 13,440,667	29%
Grand Total	\$ 1,847,466,085	\$ 353,579,620	19%	\$ 1,869,192,618	\$ 250,563,806	13%	\$ -	\$ -		\$ -	\$ -		\$ 604,143,426	32%

Units Approved/Paid by Service Group	Units Approved FY 2022-23 Q1 as of 10/1/2022	Units Paid FY 2022-23 Q1 as of 1/1/2023	Utilization Rate Units Paid FY 2022-23 Q1 as of 1/1/2023	Units Approved FY 2022-23 Q2 as of 1/1/2023	Units Paid FY 2022-23 Q2 as of 1/1/2023	Utilization Rate Units Paid FY 2022-23 Q2 as of 1/1/2023	Units Approved FY 2022-23 Q3 as of 4/1/2023	Units Paid FY 2022-23 Q3 as of 4/1/2023	Utilization Rate Units Paid FY 2022-23 Q3 as of 4/1/2023	Units Approved FY 2022-23 Q4 as of 7/1/2022	Units Paid FY 2022-23 Q4 as of 7/1/2022	Utilization Rate Units Paid FY 2022-23 Q4 as of 7/1/2022	Cumulative Units Paid FY 2022-23 as of 1/1/2023	Cumulative Utilization Rate Units Paid FY 2022-23 as of 1/1/2023
Behavior Analysis & Assistance	1,788,860	308,598	17%	1,892,665	202,862	11%							511,460	27%
Diet & Dental Care	2,279	327	14%	2,120	200	9%							527	25%
Employment	662,688	96,841	15%	659,743	68,459	10%							165,300	25%
Home & Environ Access	102	268	263%	263	540	205%							808	307%
Life Skills Development Level 1 (Community Inclusion)	33,775,200	5,457,388	16%	34,823,559	4,152,432	12%							9,609,820	28%
Med/Personal Equip	2,055	478	23%	2,126	339	16%							817	38%
Medical Supplies	16,783,303	3,403,584	20%	17,061,404	3,171,310	19%							6,574,894	39%
Nursing/Spcl Med Care	8,360,552	1,565,665	19%	8,526,542	1,021,401	12%							2,587,066	30%
Personal Supports	100,565,209	14,627,142	15%	101,062,251	11,415,106	11%							26,042,248	26%
Residential Habilitation Behavior Focus	23,231	7,153	31%	26,038	4,206	16%							11,359	44%
Residential Habilitation Intensive Behavior	289,068	69,751	24%	293,284	48,554	17%							118,305	40%
Residential Habilitation Live In	13,953	3,593	26%	14,133	2,179	15%							5,772	41%
Residential Habilitation Standard or ALF	93,823	28,541	30%	102,931	17,353	17%							45,894	45%
Respite	5,074,480	470,046	9%	5,025,819	348,493	7%							818,539	16%
Support Coach	3,430,953	608,220	18%	3,407,493	415,013	12%							1,023,233	30%
Support Coordination	405,295	92,855	23%	409,254	63,493	16%							156,348	38%
Therapeutic Svs	964,204	126,275	13%	976,909	93,616	10%							219,891	23%
Training - Facility	16,906,851	3,161,315	19%	16,979,502	2,160,888	13%							5,322,203	31%
Training Off Site	258,945	44,768	17%	254,727	32,768	13%							77,536	30%
Transportation	4,018,022	678,647	17%	4,048,679	461,447	11%							1,140,094	28%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2022-23

Q1 - 7/1/2022 - 9/30/2022

Q2 - 10/1/2022-12/31/2022

Q3 - 1/1/2023 -3/31/2023

Q4 - 4/1/2023 -6/30/2023

Source:

ABC Paid Claims Data as of 1/1/2023

FY2022-23 iBudget Current Approved Service Plan Data as of 1/01/2023

Methodology:

ABC Paid Claims Data as of 1/1/2023

Includes only claims with FY2022-23 date of payment and date of service (7/1/2022 - 6/30/2023)